All questions and completed forms should be sent to controller@icann.org.

Please remember that the deadline for FY17 Budget consideration is **15 February 2016.**

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| REQUEST INFORMATION | | |
| Title of Proposed Activity |  |  |
| Online Capacity building to train NCUC members for policy work |  |  |
| Community Requestor Name | Chair | |
| NCUC | Rafik Dammak | |
| ICANN Staff Community Liaison |  | |
| Maryam Bakoshi – NCUC Secretariat |  | |

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| request description |
| *1. Activity:* Please describe your proposed activity in detail |
| It is aimed to strengthen the skills, competencies and abilities of NCUC members in responding/drafting public comments and/or statements to cover efficiently the growing number GNSO PDPs such us new gTLD subsequent rounds, RDS and so on.  Our capacity building approach will be designed to provide an on-demand online training for NCUC general membership (members can use the training at their own pace) and online material complementing those provided by ICANN and GNSO in particular. The training is designed to be tailored to NCUC needs (requests from NCUC newcomers for support to learn about PDP and get active) and to follow a hands-on approach focusing on comments and input creation.  The budget request is made to covert the cost of content/material creation in professional way including edition/proof-reading, graphical design, usage of online tools etc. |
| *2. Type of Activity*: e.g. Outreach – Education/training – Travel support – Research/Study - Meetings – Other |
| Education/Training |
| *3. Proposed Timeline/Schedule:* e.g.one time activity, recurring activity |
| Recurring activity |

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| request objectives |
| 1. *Strategic Alignment.* Which area of ICANN’s Strategic Plan does this request support? |
| Empower current and new stakeholders to fully participate in ICANN activities, in particular GNSO policies. |
| 2. *Demographics.* What audience(s), in which geographies, does your request target? |
| Active members of NCUC, in all geographies, in particular newcomers and future NCUC leaders. |
| 3. *Deliverables.* What are the desired outcomes of your proposed activity? |
| Improve response to public comments and integration into policy work. |
| 4. *Metrics.* What measurements will you use to determine whether your activity achieves its desired outcomes? |
| * Number of statements/comments submitted by NCUC/NCSG * Higher involvement and engagement in policy work .i.e. active NCUC members in PDP working groups |

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| Resource Planning – incremental to accommodate this request |
| Staff Support Needed (not including subject matter expertise): |
| |  |  |  |  |  | | --- | --- | --- | --- | --- | | **Description** | **Timeline** | **Assumptions** | **Costs basis or parameters** | **Additional Comments** | |  |  |  |  |  | |  |  |  |  |  | |  |  |  |  |  | |
| Subject Matter Expert Support: |
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| Technology Support: (telephone, Adobe Connect, web streaming, etc.) |
| Telephone, Adobe Connect, Web streaming etc. |
| Language Services Support: |
| Translation services. |
| Other: |
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| Travel Support: |
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| Potential/planned Sponsorship Contribution: |
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