All questions and completed forms should be submitted to controller@icann.org

Please remember that the deadline for FY13 Budget Framework consideration is **December 22nd 2011**

|  |
| --- |
| REQUEST INFORMATION |
| Title of Proposed Activity  |  |  |
|  |  |  |
| Community Requestor Name | Chair |
|  |  |
| ICANN Staff Community Liaison |  |
|  |  |

|  |
| --- |
| request description  |
| *1. Activity:* Please describe your proposed activity in detail |
|  |
| *2. Type of Activity*: e.g. Outreach - Education/training - Travel support - Research/Study - Meetings - Other |
|  |
| *3. Proposed Timeline/Schedule:* e.g.one time activity, recurring activity |
|  |

|  |
| --- |
|  request objectives  |
| 1. *Strategic Alignment.* Which area of ICANN’s Strategic Plan does this request support? |
|  |
| 2. *Demographics.* What audience(s), in which geographies, does your request target? |
|  |
| 3. *Deliverables.* What are the desired outcomes of your proposed activity? |
|  |
| 4. *Metrics.* What measurements will you use to determine whether your activity achieves its desired outcomes? |
|  |

|  |
| --- |
| Resource Planning – incremental to accommodate this request  |
| Staff Support Needed (not including subject matter expertise):  |
|

|  |  |  |
| --- | --- | --- |
| **Item** | **Costs or Quantity per quarter** | **Total** |
| Jul’12 – Sep’12 | Oct’12 – Dec’12 | Jan’13 – Mar’13 | Apr’13 – Jun’13 |
|  |  |  |  |  |  |
|  |  |  |  |  |  |

 |
| Subject Matter Expert Support: |
|

|  |  |  |
| --- | --- | --- |
| **Item** | **Costs or Quantity per quarter** | **Total** |
| Jul’12 – Sep’12 | Oct’12 – Dec’12 | Jan’13 – Mar’13 | Apr’13 – Jun’13 |
|  |  |  |  |  |  |
|  |  |  |  |  |  |

 |
| Technology Support: (telephone, Adobe Connect, web streaming, etc.) |
|

|  |  |  |
| --- | --- | --- |
| **Item** | **Costs or Quantity per quarter** | **Total** |
| Jul’12 – Sep’12 | Oct’12 – Dec’12 | Jan’13 – Mar’13 | Apr’13 – Jun’13 |
|  |  |  |  |  |  |
|  |  |  |  |  |  |

 |
| Language Services Support: |
|

|  |  |  |
| --- | --- | --- |
| **Item** | **Costs or Quantity per quarter** | **Total** |
| Jul’12 – Sep’12 | Oct’12 – Dec’12 | Jan’13 – Mar’13 | Apr’13 – Jun’13 |
|  |  |  |  |  |  |
|  |  |  |  |  |  |

 |
| Other: |
|

|  |  |  |
| --- | --- | --- |
| **Item** | **Costs or Quantity per quarter** | **Total** |
| Jul’12 – Sep’12 | Oct’12 – Dec’12 | Jan’13 – Mar’13 | Apr’13 – Jun’13 |
|  |  |  |  |  |  |
|  |  |  |  |  |  |

 |
| Travel Support: |
|

|  |  |  |
| --- | --- | --- |
| **Item** | **Costs or Quantity per quarter** | **Total** |
| Jul’12 – Sep’12 | Oct’12 – Dec’12 | Jan’13 – Mar’13 | Apr’13 – Jun’13 |
|  |  |  |  |  |  |
|  |  |  |  |  |  |

 |
| Potential/planned Sponsorship Contribution: |
|

|  |  |  |
| --- | --- | --- |
| **Item** | **Costs or Quantity per quarter** | **Total** |
| Jul’12 – Sep’12 | Oct’12 – Dec’12 | Jan’13 – Mar’13 | Apr’13 – Jun’13 |
|  |  |  |  |  |  |
|  |  |  |  |  |  |

 |